



Vice Chancellor for Finance and Administration

Budget – Controller – Lowry

APRIL 9, 2025

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

- Facilitating the FY 2025-26 tuition rate discussion and presentation to the Board, along with FY 2025-26 requests.
- Developing the FY 2025-26 System Office budget and consolidating colleges' budgets for the June Board meeting presentation.
- Collecting and reviewing the FY 2026-27 state capital construction/IT requests from the colleges for the presentation at the June Board meeting.
- External auditor entrance conference is scheduled for Monday, April 7th. Confirmed control schools are CCD, CCCS, LCC, and OC. A 5th control school will be selected, but it is TBD.
- Year-end planning and coordination are underway. We have several focused trainings scheduled so that colleges have access to real-time questions and answers.
- Our colleges are supporting fiscal data clean-up for the rollout of Edify.